

Model 2

School Name	Type	Sector	Final Budget 2018/19 (A)	2019/20 as proposed in last year's consultation (B)	Proposed Budget 2019/20 (C)	Variance in Budget (B - A) (D)	Variance in Budget (C - A) (E)	Variance in Budget (C - B) (F)	MFG/Cap 2018/19 (G)	MFG/Cap Consulted 2019/20 (H)	MFG/Cap Proposed 2019/20 (I)
The Disraeli School	C	Primary	2,196,833	2,242,352	2,229,087	45,519	32,255	-13,265	0	0	0
Oak Green School	C	Primary	1,889,942	1,929,614	1,918,053	39,672	28,111	-11,561	0	0	0
Buckingham Park C of E School	C	Primary	1,477,750	1,515,641	1,506,508	37,890	28,757	-9,133	-6,551	0	0
Cedar Park School	C	Primary	743,535	759,010	754,501	15,475	10,966	-4,509	0	0	0
Millbrook Combined School	C	Primary	1,902,872	1,906,294	1,894,857	3,422	-8,015	-11,437	35,826	0	0
Mary Towerton School	I	Primary	292,426	289,754	289,744	-2,673	-2,683	-10	14,567	6,164	6,164
Bledlow Ridge School	C	Primary	561,313	573,100	569,666	11,787	8,353	-3,435	0	0	0
The Downley School	C	Primary	1,452,763	1,515,604	1,507,462	62,841	54,699	-8,142	-2,305	0	0
Chalfont Valley E-ACT Primary Academy	P(A)	Primary	572,177	583,782	580,276	11,605	8,100	-3,505	0	0	0
Princes Risborough Primary Academy	P(A)	Primary	1,015,135	1,048,397	1,042,088	33,262	26,953	-6,308	0	0	0
Denham Green E-ACT Primary Academy	P(A)	Primary	769,236	785,128	780,403	15,892	11,167	-4,725	0	0	0
Lace Hill Academy	P(A)	Primary	665,774	678,653	674,600	12,879	8,826	-4,053	0	0	0
Chalfont St Giles Infant School	I	Primary	662,528	654,396	654,385	-8,132	-8,143	-10	23,705	2,384	2,384
George Grenville Academy	P(A)	Primary	718,477	733,175	728,769	14,698	10,291	-4,407	0	0	0
Ivingswood Academy	P(A)	Primary	857,577	879,480	873,229	21,903	15,653	-6,250	-12,030	-7,993	-6,090
Cheddington Combined School	C	Primary	762,560	778,652	774,008	16,092	11,448	-4,643	-156	0	0
Chenies School	C	Primary	386,525	394,571	392,231	8,047	5,706	-2,340	0	-6	0
Newtown Infant School	I	Primary	747,370	766,151	760,902	18,781	13,532	-5,249	-9,851	-6,841	-5,242
Dagnall School	I	Primary	206,455	205,282	205,037	-1,173	-1,418	-245	5,253	0	0
Denham Village Infant School	I	Primary	183,184	183,853	182,813	669	-370	-1,040	2,899	0	0
Dorney Academy	P(A)	Primary	734,344	756,881	751,614	22,537	17,270	-5,267	-4,794	-1,658	-54
Drayton Parslow Village School	I	Primary	255,209	253,088	253,077	-2,122	-2,132	-10	12,355	5,249	5,249
Dropmore Infant School	I	Primary	283,463	288,543	287,134	5,080	3,671	-1,409	0	-897	-465
East Claydon School	I	Primary	242,614	246,069	245,118	3,455	2,503	-952	-6,350	-7,992	-7,698
Edlesborough School	C	Primary	772,061	791,121	786,161	19,060	14,099	-4,961	-2,921	0	0
Fulmer Infant School	I	Primary	335,731	340,984	338,934	5,253	3,203	-2,050	1,783	0	0
Roundwood Primary School	C	Primary	742,286	732,887	732,877	-9,399	-9,409	-10	78,685	55,483	55,483
Haddenham Community Infant School	I	Primary	388,234	396,348	393,984	8,114	5,750	-2,364	0	0	0
Marsh First School	I	Primary	763,583	779,622	774,948	16,039	11,365	-4,674	0	0	0
West Wycombe Combined School	C	Primary	651,561	665,114	661,165	13,554	9,604	-3,949	0	0	0
Hyde Heath Infant School	I	Primary	323,144	329,390	327,654	6,245	4,510	-1,735	0	-547	-15
Ickford Combined School	P(A)	Primary	507,196	521,140	517,999	13,944	10,803	-3,141	0	0	0
Iver Village Junior School	J	Primary	862,497	875,735	870,553	13,238	8,056	-5,182	4,546	0	0
Jordans School	I	Primary	316,061	321,919	319,995	5,858	3,934	-1,924	745	0	0
Ley Hill School	C	Primary	770,062	786,142	781,457	16,080	11,394	-4,685	0	0	0
Little Kingshill Combined School	C	Primary	755,542	771,297	766,706	15,755	11,164	-4,591	0	0	0
Prestwood Infant School	I	Primary	659,584	673,313	669,313	13,729	9,729	-4,000	0	0	0
Steeple Claydon School	C	Primary	669,203	683,126	679,069	13,923	9,866	-4,057	0	0	0
Stoke Mandeville Combined School	C	Primary	777,611	793,840	789,111	16,229	11,500	-4,729	0	0	0
Thornborough Infant School	I	Primary	220,823	224,055	223,164	3,232	2,341	-891	0	-1,246	-971
Tylers Green First School	I	Primary	660,775	674,540	670,529	13,765	9,754	-4,011	0	0	0
The Meadows Combined School	C	Primary	644,808	658,220	654,312	13,412	9,504	-3,908	0	0	0
Booker Hill School	C	Primary	892,938	881,395	881,385	-11,543	-11,553	-10	31,358	1,819	1,819

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Ash Hill Primary School	C	Primary	987,069	974,087	974,076	-12,982	-12,993	-10	47,367	14,697	14,697
Farnham Common Junior School	J	Primary	851,185	872,921	866,967	21,736	15,782	-5,954	-3,904	0	0
Woodside Junior School	J	Primary	929,287	917,133	917,122	-12,154	-12,165	-10	40,337	9,477	9,477
Holmer Green First School	I	Primary	688,334	703,712	699,522	15,378	11,188	-4,190	-998	0	0
Chalfont St Peter Infant School	I	Primary	653,447	667,062	663,095	13,615	9,648	-3,967	0	0	0
Broughton Junior School	J	Primary	895,927	913,673	908,213	17,746	12,286	-5,460	993	0	0
Little Chalfont Primary School	C	Primary	824,277	841,500	836,482	17,223	12,204	-5,018	0	0	0
Carrington Junior School	J	Primary	871,829	894,396	888,086	22,567	16,257	-6,310	-8,993	-4,790	-2,869
Haydon Abbey Combined School	C	Primary	1,785,417	1,822,671	1,811,816	37,255	26,399	-10,856	0	0	0
Grendon Underwood Combined School	C	Primary	700,279	714,895	710,637	14,616	10,357	-4,259	0	0	0
Iver Heath Junior School	J	Primary	917,452	936,620	931,034	19,168	13,583	-5,585	0	0	0
Bedgrove Junior School	J	Primary	1,573,559	1,664,052	1,654,807	90,493	81,248	-9,245	-32,259	0	-18,251
Bedgrove Infant School	I	Primary	1,235,233	1,261,383	1,253,763	26,149	18,529	-7,620	0	0	0
Carrington Infant School	I	Primary	721,248	736,322	731,929	15,074	10,682	-4,393	0	0	0
Broughton Infant School	I	Primary	690,398	704,864	700,648	14,466	10,251	-4,215	0	0	0
Elmhurst School	C	Primary	1,640,169	1,674,153	1,664,250	33,984	24,081	-9,903	0	0	0
Chalfont St. Giles Junior School	J	Primary	865,378	883,491	878,214	18,113	12,835	-5,278	0	0	0
Oakridge School	C	Primary	1,550,920	1,583,362	1,573,908	32,442	22,988	-9,454	0	0	0
Butlers Court Combined School	C	Primary	1,452,144	1,493,192	1,485,030	41,047	32,886	-8,161	-9,245	0	0
The John Hampden School	I	Primary	869,517	905,227	900,257	35,710	30,739	-4,970	0	0	0
Chestnut Lane Infant School	I	Primary	685,305	699,599	695,434	14,294	10,129	-4,165	0	0	0
Manor Farm Infant School	I	Primary	830,044	851,389	845,421	21,344	15,377	-5,968	-19,381	-15,765	-13,948
Chartridge Combined School	C	Primary	782,157	798,476	793,721	16,318	11,564	-4,755	0	0	0
Juniper Hill School	C	Primary	1,390,263	1,481,288	1,473,166	91,026	82,903	-8,123	-4,916	0	0
Holmer Green Junior School	J	Primary	871,729	894,147	887,879	22,418	16,150	-6,268	-15,884	-11,909	-10,000
Tylers Green Middle School	J	Primary	884,909	907,760	901,431	22,851	16,521	-6,329	-4,989	-616	0
Prestwood Junior School	J	Primary	846,743	868,281	862,259	21,538	15,516	-6,022	-10,665	-6,844	-5,011
Thomas Harding Junior School	P(A)	Primary	941,704	962,695	956,905	20,991	15,201	-5,791	-1,119	0	0
Elmtree School	I	Primary	771,513	790,888	785,597	19,374	14,084	-5,290	-3,207	0	0
Thomas Hickman School	C	Primary	1,670,244	1,705,073	1,694,924	34,829	24,680	-10,150	0	0	0
Burford School	C	Primary	1,406,690	1,514,929	1,506,613	108,239	99,923	-8,316	-23,884	0	-11,858
Bearbrook Combined School	C	Primary	1,768,795	1,818,271	1,804,419	49,476	35,623	-13,852	-24,492	-12,534	-8,323
Lent Rise Combined School	P(A)	Primary	1,571,673	1,604,459	1,594,804	32,787	23,131	-9,656	-344	0	0
Lane End Primary School	C	Primary	711,214	729,021	724,045	17,807	12,831	-4,976	-3,055	-156	0
Chepping View Primary Academy	P(A)	Primary	1,711,145	1,713,408	1,703,067	2,263	-8,078	-10,340	37,654	0	0
Hannah Ball Infant School	I	Primary	797,311	814,113	809,217	16,801	11,905	-4,896	0	0	0
Claytons Primary School	C	Primary	1,099,372	1,122,138	1,115,504	22,766	16,132	-6,634	0	0	0
Hughenden Primary School	C	Primary	714,549	729,352	725,039	14,804	10,490	-4,314	0	0	0
Buckingham Primary School	C	Primary	1,544,142	1,618,310	1,609,452	74,167	65,309	-8,858	-4,004	0	0
Aston Clinton School	C	Primary	1,360,485	1,394,648	1,386,368	34,163	25,883	-8,279	-5,749	0	0
Whitchurch Combined School	C	Primary	772,245	788,416	783,703	16,171	11,459	-4,712	0	0	0
Widmer End Combined School	C	Primary	796,709	817,092	811,394	20,384	14,685	-5,698	-9,079	-5,534	-3,799

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Spinfield School	C	Primary	784,975	801,343	796,573	16,367	11,598	-4,769	0	0	0
Waterside Combined School	C	Primary	724,086	739,197	734,794	15,111	10,708	-4,403	0	0	0
Long Crendon School	C	Primary	751,187	766,856	762,290	15,669	11,103	-4,566	0	0	0
Manor Farm Community Junior	J	Primary	875,841	894,222	888,866	18,381	13,025	-5,356	0	0	0
Stokenchurch Primary School	C	Primary	1,660,128	1,709,861	1,700,559	49,734	40,431	-9,303	-7,383	0	0
Iver Heath Infant School	I	Primary	740,141	755,582	751,083	15,441	10,942	-4,499	0	0	0
Farnham Common Infant School	I	Primary	662,096	675,854	671,845	13,759	9,750	-4,009	0	0	0
Haddenham Junior School	J	Primary	989,089	1,018,160	1,012,629	29,071	23,540	-5,531	-6,445	0	0
Turnfurlong Junior School	J	Primary	1,277,023	1,303,676	1,295,910	26,654	18,887	-7,767	0	0	0
Elangeni School	J	Primary	842,333	863,904	857,873	21,571	15,540	-6,031	-8,600	-4,725	-2,889
Ashmead Combined School	C	Primary	2,205,439	2,252,160	2,238,546	46,721	33,106	-13,615	0	0	0
William Harding Combined School	C	Primary	2,367,743	2,434,636	2,415,902	66,892	48,159	-18,734	-22,137	-4,898	0
Turnfurlong Infant School	I	Primary	974,486	997,279	991,249	22,793	16,763	-6,030	-2,100	0	0
Robertswood School	C	Primary	1,356,744	1,384,933	1,376,719	28,189	19,975	-8,214	0	0	0
Iver Village Infant School	I	Primary	705,960	720,686	716,395	14,726	10,435	-4,291	0	0	0
Waddesdon Village Primary School	C	Primary	802,443	819,172	814,298	16,730	11,855	-4,875	0	0	0
Halton Community Combined School	C	Primary	761,713	777,652	773,008	15,939	11,294	-4,644	0	0	0
Naphill and Walters Ash School	C	Primary	1,350,475	1,388,747	1,381,126	38,272	30,652	-7,621	0	0	0
THE BOURTON MEADOW ACADEMY	P(A)	Primary	1,928,006	2,085,121	2,073,618	157,114	145,612	-11,503	-36,047	0	-18,156
Holtspur School	C	Primary	891,407	914,516	908,054	23,109	16,647	-6,462	-8,801	-4,469	-2,502
Highworth Combined School	C	Primary	1,661,937	1,696,503	1,686,430	34,566	24,493	-10,073	0	0	0
The Stoke Poges School	C	Primary	1,526,767	1,568,606	1,556,894	41,839	30,127	-11,712	-20,747	-11,041	-7,480
Foxes Piece School	C	Primary	909,199	928,251	922,700	19,052	13,501	-5,551	0	0	0
St James & St John C of E Primary School	C	Primary	691,751	683,137	683,127	-8,614	-8,624	-10	68,970	47,455	47,455
Marsh Gibbon C of E School	I	Primary	602,918	615,721	611,990	12,802	9,072	-3,730	0	0	0
North Marston C of E School	C	Primary	420,302	429,111	426,544	8,809	6,242	-2,567	0	0	0
Padbury Cof E School	I	Primary	460,316	455,123	455,113	-5,193	-5,203	-10	55,138	41,404	41,404
St Michaels C of E Combined School	C	Primary	772,240	788,312	783,629	16,072	11,389	-4,683	0	0	0
Whaddon First School	I	Primary	264,661	262,394	262,384	-2,268	-2,278	-10	8,579	1,036	1,036
St Mary's C of E School	C	Primary	1,511,074	1,586,545	1,577,881	75,471	66,807	-8,664	-28,420	0	-15,376
Bierton C of E Combined School	C	Primary	1,008,613	1,029,867	1,023,732	21,254	15,119	-6,135	-199	0	0
BRILL C of E SCHOOL	P(A)	Primary	662,267	677,889	673,798	15,622	11,531	-4,091	0	0	0
High Ash C of E School	C	Primary	968,124	993,847	986,652	25,723	18,528	-7,195	-11,117	-6,012	-3,822
Stone C of E Combined School	C	Primary	727,449	742,776	738,310	15,327	10,861	-4,466	0	0	0
Wendover C of E Junior School	J	Primary	1,261,908	1,334,734	1,327,404	72,826	65,496	-7,330	0	0	0
Weston Turville C of E School	C	Primary	767,952	787,784	782,240	19,832	14,288	-5,544	-14,409	-11,142	-9,454
Wingrave C of E Combined School	C	Primary	694,609	709,159	704,920	14,550	10,310	-4,240	0	0	0
St George's C of E Infant School	I	Primary	689,984	704,295	700,125	14,310	10,141	-4,170	0	0	0
Chesham Bois C of E Combined School	P(A)	Primary	776,209	792,578	787,809	16,369	11,599	-4,770	0	0	0
Coleshill C of E Infant School	I	Primary	301,093	306,621	305,086	5,528	3,994	-1,534	0	-762	-292
Great Missenden C of E Combined School	P(A)	Primary	1,446,013	1,521,260	1,512,866	75,247	66,853	-8,394	-8,517	0	0
Lee Common C of E School	I	Primary	295,581	300,936	299,450	5,355	3,869	-1,486	0	-814	-358

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Curzon C of E Combined School	C	Primary	590,717	603,204	599,566	12,487	8,849	-3,639	0	0	0
Great Kimble C of E School	P(A)	Primary	318,167	317,604	315,694	-563	-2,473	-1,910	7,119	0	0
Great Kingshill C of E Combined School	C	Primary	1,312,800	1,408,814	1,401,001	96,015	88,201	-7,813	-19,650	0	-8,449
Longwick C of E Combined School	C	Primary	743,268	758,793	754,269	15,524	11,001	-4,523	0	0	0
Marlow C of E Infant School	I	Primary	667,098	681,190	677,084	14,092	9,986	-4,106	0	0	0
Monks Risborough C of E Primary School	C	Primary	774,740	794,473	788,957	19,733	14,217	-5,516	-6,899	-3,503	-1,823
St. Mary's Farnham Royal Church of England Primary School	C	Primary	1,193,914	1,219,142	1,211,791	25,228	17,877	-7,351	0	0	0
Twyford C of E School	I	Primary	391,677	399,867	397,481	8,190	5,804	-2,386	0	0	0
Maids Moreton C of E School	I	Primary	253,656	257,657	256,140	4,002	2,484	-1,517	1,206	0	0
Newton Longville C of E Primary School	C	Primary	776,136	792,582	787,790	16,447	11,654	-4,792	0	0	0
Great Horwood C of E Combined School	P(A)	Primary	545,358	558,312	554,697	12,954	9,338	-3,616	-6,576	-5,253	-4,150
Westcott C of E School	I	Primary	375,404	383,154	380,937	7,750	5,533	-2,217	0	-57	0
Mursley C of E School	I	Primary	246,761	248,268	246,814	1,507	53	-1,454	3,483	0	0
Hawridge & Cholesbury School	C	Primary	770,254	786,556	781,806	16,302	11,552	-4,750	0	0	0
Haddenham St Marys C of E School	I	Primary	588,833	601,192	597,591	12,359	8,758	-3,601	0	0	0
Quinton C of E Combined	C	Primary	641,229	657,043	652,626	15,815	11,397	-4,418	-17,910	-15,924	-14,578
Oakley C of E Combined School	C	Primary	418,032	426,767	424,222	8,735	6,190	-2,545	0	0	0
Winslow C of E Combined School	C	Primary	1,224,702	1,256,506	1,248,346	31,804	23,644	-8,160	-6,316	0	0
St Peter's C of E Combined School	C	Primary	853,219	845,783	842,116	-7,436	-11,103	-3,667	24,970	0	0
Swanbourne C of E School	J	Primary	591,430	584,236	584,226	-7,194	-7,204	-10	121,198	104,039	104,039
Cuddington & Dinton C of E School	C	Primary	725,221	715,999	715,988	-9,223	-9,233	-10	50,774	27,406	27,406
Marsworth C of E Infant School	I	Primary	192,995	191,795	191,785	-1,200	-1,210	-10	7,515	2,579	2,579
St Mary's C of E Primary School	C	Primary	1,148,216	1,172,489	1,165,416	24,273	17,200	-7,073	0	0	0
Chalfont St Peter Church of England Academy	P(A)	Primary	1,193,662	1,235,842	1,228,996	42,180	35,334	-6,846	-11,961	0	-2,018
Little Missenden C of E Infant School	I	Primary	249,166	247,639	247,135	-1,527	-2,031	-504	6,523	0	0
SEER GREEN C E SCHOOL	P(A)	Primary	769,585	784,944	780,336	15,359	10,751	-4,608	0	0	0
St Mary & All Saints C of E Primary School	C	Primary	1,366,491	1,457,325	1,449,241	90,833	82,749	-8,084	0	0	0
Cadmore End C of E Combined School	C	Primary	304,576	309,158	307,294	4,582	2,718	-1,863	1,814	0	0
Frieth C of E Combined School	C	Primary	526,199	537,295	534,062	11,097	7,863	-3,233	0	0	0
Hazlemere C of E Combined School	C	Primary	807,155	826,736	821,743	19,581	14,588	-4,992	-2,447	0	0
High Wycombe C of E Combined School	C	Primary	781,162	797,697	792,879	16,535	11,717	-4,818	0	0	0
Ibstone C of E Infant School	I	Primary	278,416	283,085	281,793	4,669	3,377	-1,292	0	-1,109	-712
St John's C of E Combined School	C	Primary	867,098	885,478	880,122	18,380	13,024	-5,356	0	0	0
Little Marlow C of E School	I	Primary	378,095	386,111	383,776	8,016	5,681	-2,336	0	0	0
Radnage C of E Primary School	I	Primary	387,765	395,967	393,578	8,202	5,812	-2,390	0	0	0
Speen C of E School	I	Primary	220,437	222,351	221,056	1,914	619	-1,295	2,531	0	0
St Paul's C of E Combined School	C	Primary	786,449	803,102	798,249	16,653	11,801	-4,852	0	0	0
St Nicolas C of E Combined School Taplow	P(A)	Primary	801,414	821,742	815,960	20,328	14,546	-5,781	-8,136	-4,519	-2,758
Holy Trinity C of E School	J	Primary	1,161,807	1,193,585	1,184,693	31,778	22,886	-8,892	-7,743	-747	0
St Peter's Catholic Primary School	C	Primary	699,471	717,211	712,254	17,740	12,783	-4,957	-12,086	-9,398	-7,888
St Edward's Catholic Junior School	J	Primary	956,501	976,756	970,854	20,254	14,352	-5,902	0	0	0
St. Joseph's Catholic Primary School	C	Primary	1,285,131	1,320,555	1,310,642	35,424	25,510	-9,914	-22,185	-14,436	-11,421

Model 2

School Name	Type	Sector	Final Budget 2018/19 (A)	2019/20 as proposed in last year's consultation (B)	Proposed Budget 2019/20 (C)	Variance in Budget (B - A) (D)	Variance in Budget (C - A) (E)	Variance in Budget (C - B) (F)	MFG/Cap 2018/19 (G)	MFG/Cap Consulted 2019/20 (H)	MFG/Cap Proposed 2019/20 (I)
St Joseph's Catholic Infant School	I	Primary	681,869	696,298	692,094	14,429	10,224	-4,205	0	0	0
Our Lady's Catholic Primary School	C	Primary	792,718	809,509	804,617	16,791	11,898	-4,893	0	0	0
St Louis Catholic Primary School	C	Primary	1,145,633	1,140,244	1,133,361	-5,389	-12,272	-6,883	29,009	0	0
King's Wood School	C	Primary	1,675,010	1,689,712	1,679,704	14,702	4,694	-10,008	19,642	0	0
Chiltern Hills Academy	S(A)	Secondary	3,838,181	3,917,563	3,894,027	79,382	55,846	-23,536	0	0	0
THE HIGHCREST ACADEMY	S(A)	Secondary	4,045,187	4,126,755	4,102,004	81,568	56,818	-24,751	0	0	0
Burnham Park E-ACT Academy	S(A)	Secondary	1,862,340	1,914,647	1,900,019	52,306	37,679	-14,627	-76,735	-65,086	-60,639
Buckinghamshire UTC	S(A)	Secondary	820,209	815,896	810,975	-4,313	-9,234	-4,921	21,209	0	0
The Buckingham School	U	Secondary	4,206,154	4,292,518	4,267,361	86,364	61,207	-25,157	0	0	0
Sir Thomas Fremantle	S(A)	Secondary	2,010,730	2,067,484	2,051,595	56,754	40,865	-15,890	-38,140	-24,713	-19,882
Khalsa Secondary Academy	S(A)	Secondary	1,951,090	1,992,956	1,981,003	41,866	29,913	-11,954	0	0	0
Bourne End Academy	S(A)	Secondary	2,801,069	2,861,595	2,844,334	60,527	43,265	-17,262	-1,267	0	0
JOHN HAMPDEN GRAMMAR SCHOOL	S(A)	Secondary	3,497,227	3,692,582	3,671,804	195,355	174,578	-20,777	0	0	0
The Grange School	U	Secondary	5,610,033	5,728,626	5,694,081	118,593	84,048	-34,546	0	0	0
PRINCES RISBOROUGH SCHOOL	S(A)	Secondary	3,893,490	4,005,040	3,973,188	111,550	79,697	-31,852	-60,110	-29,611	-19,933
The Misbourne School	S(A)	Secondary	4,055,202	4,140,343	4,115,541	85,141	60,340	-24,802	0	0	0
John Colet School	S(A)	Secondary	4,376,983	4,540,494	4,514,882	163,511	137,899	-25,612	0	0	0
BURNHAM GRAMMAR SCHOOL	S(A)	Secondary	3,655,891	3,887,106	3,865,187	231,215	209,297	-21,918	0	0	0
AYLESBURY HIGH SCHOOL	S(A)	Secondary	4,160,389	4,422,957	4,398,051	262,569	237,663	-24,906	0	0	0
Dr. Challoner's High School	S(A)	Secondary	3,879,240	4,131,619	4,108,343	252,379	229,103	-23,276	0	0	0
Sir Henry Floyd Grammar School	S(A)	Secondary	3,978,832	4,236,038	4,212,137	257,206	233,305	-23,901	0	0	0
Mandeville School	U	Secondary	4,050,386	4,133,243	4,109,108	82,856	58,721	-24,135	0	0	0
Holmer Green Senior School	S(A)	Secondary	3,794,961	3,897,685	3,874,321	102,724	79,360	-23,364	-22,478	0	0
Cressex Community School	U	Secondary	3,953,357	4,027,544	4,003,354	74,187	49,997	-24,190	8,858	0	0
CHESHAM GRAMMAR SCHOOL	S(A)	Secondary	4,025,965	4,280,698	4,256,879	254,734	230,914	-23,819	0	0	0
THE BEACONSFIELD SCHOOL	S(A)	Secondary	3,636,439	3,712,046	3,689,802	75,608	53,363	-22,245	0	0	0
Sir William Ramsay School	S(A)	Secondary	4,268,029	4,360,229	4,334,118	92,201	66,089	-26,112	-2,507	0	0
AMERSHAM SCHOOL	S(A)	Secondary	3,530,778	3,600,271	3,578,703	69,492	47,924	-21,568	0	0	0
Aylesbury Grammar School	S(A)	Secondary	4,186,703	4,457,190	4,432,094	270,487	245,391	-25,096	0	0	0
The Royal Latin School	S(A)	Secondary	3,946,508	4,200,083	4,176,399	253,575	229,891	-23,684	0	0	0
Wycombe High School	S(A)	Secondary	4,241,647	4,519,655	4,494,016	278,008	252,369	-25,639	0	0	0
Dr Challoner's Grammar School	S(A)	Secondary	4,201,121	4,472,875	4,447,697	271,753	246,576	-25,177	0	-0	0
Sir William Borlase's Grammar	S(A)	Secondary	3,007,732	3,200,158	3,182,150	192,426	174,418	-18,007	0	0	0
Saint Michael's Catholic School	U	Secondary	4,544,318	4,640,472	4,612,459	96,154	68,141	-28,013	0	0	0
Brookmead School	C	Primary	1,139,475	1,170,208	1,163,710	30,733	24,235	-6,498	0	0	0
Overstone Combined School	C	Primary	915,926	940,182	933,399	24,257	17,473	-6,784	-5,935	-1,160	0
Hamilton Academy	P(A)	Primary	2,294,452	2,356,475	2,338,130	62,023	43,678	-18,345	-31,275	-14,478	-8,902
Beechview School	P(A)	Primary	816,774	817,539	812,624	766	-4,150	-4,916	15,458	0	0
Castlefield School	C	Primary	2,417,424	2,468,683	2,453,745	51,259	36,322	-14,938	0	0	0
Brushwood Junior School	J	Primary	1,034,966	1,060,677	1,054,261	25,712	19,295	-6,417	-3,690	0	0
Loudwater Combined School	C	Primary	796,968	814,388	809,469	17,420	12,501	-4,919	-539	0	0
Danesfield School	C	Primary	1,384,555	1,482,491	1,474,265	97,936	89,710	-8,226	-5,811	0	0

Model 2

School Name	Type	Sector	Final Budget 2018/19 (A)	2019/20 as proposed in last year's consultation (B)	Proposed Budget 2019/20 (C)	Variance in Budget (B - A) (D)	Variance in Budget (C - A) (E)	Variance in Budget (C - B) (F)	MFG/Cap 2018/19 (G)	MFG/Cap Consulted 2019/20 (H)	MFG/Cap Proposed 2019/20 (I)
The Gerrards Cross C.E. School	P(A)	Primary	1,403,185	1,471,320	1,463,198	68,135	60,012	-8,123	-12,913	0	-662
Beaconsfield High School	S(A)	Secondary	3,834,181	4,083,678	4,060,674	249,497	226,493	-23,005	0	0	0
CHALFONTS COMMUNITY COLLEGE	S(A)	Secondary	6,313,090	6,447,712	6,408,991	134,621	95,901	-38,720	-2,671	0	0
Royal Grammar School	S(A)	Secondary	4,520,645	4,804,063	4,776,984	283,418	256,339	-27,079	0	0	0
The Cottesloe School	U	Secondary	4,411,277	4,504,382	4,477,261	93,105	65,984	-27,121	0	0	0
Waddesdon Church of England School	S(A)	Secondary	3,311,093	3,418,468	3,399,076	107,374	87,982	-19,392	0	0	0
Great Marlow School	S(A)	Secondary	5,090,507	5,288,485	5,258,609	197,978	168,102	-29,876	0	0	0
The Aylesbury Vale Academy	S(A)	Secondary	6,070,141	6,199,036	6,162,143	128,895	92,001	-36,893	0	0	0
Green Ridge Academy	P(A)	Primary	513,960	524,829	521,662	10,869	7,702	-3,167	0	0	0
INFANT SCHOOLS	I		25,092,945	25,550,930	25,413,598	457,984	320,653	-137,331	104,396	22,785	29,115
JUNIOR SCHOOL	J		19,361,393	19,858,160	19,743,280	496,766	381,887	-114,879	63,902	83,885	74,497
COMBINED SCHOOLS	C		95,187,556	97,539,953	96,970,739	2,352,398	1,783,183	-569,215	79,068	46,645	40,086
PRIMARY ACADEMIES	P(A)		23,533,491	24,232,654	24,083,141	699,163	549,650	-149,513	-73,482	-33,899	-42,789
PRIMARY TOTAL			163,175,385	167,181,696	166,210,758	4,006,312	3,035,373	-970,939	173,883	119,416	100,909
UPPER SCHOOLS	U		26,775,525	27,326,785	27,163,623	551,260	388,098	-163,162	8,858	0	0
ACADEMIES	S(A)		116,805,602	121,695,405	120,975,746	4,889,803	4,170,144	-719,659	-182,699	-119,410	-100,453
SECONDARY SCHOOLS			143,581,127	149,022,191	148,139,369	5,441,064	4,558,242	-882,821	-173,841	-119,410	-100,453
ALL SCHOOLS			306,756,512	316,203,887	314,350,127	9,447,375	7,593,615	-1,853,760	43	6	455

1.4987% General Increase on all funding rates

£200 Additional MFL Increase

2.1755% Gains Cap

MFG Protection	792,071	319,192	319,192
Gains Cap	-792,029	-319,186	-318,736

Model 2 - Reflects the £200 increase in per pupil funding for MFL in 2019-20 with funding formula rates reduced to balance to DSG allocation and assumes transfer of 650K to High Needs. Growth Fund fully funded.